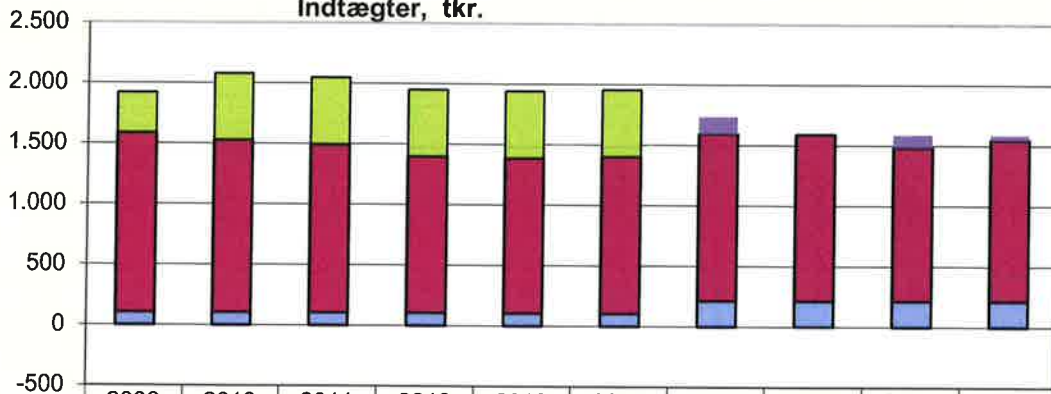
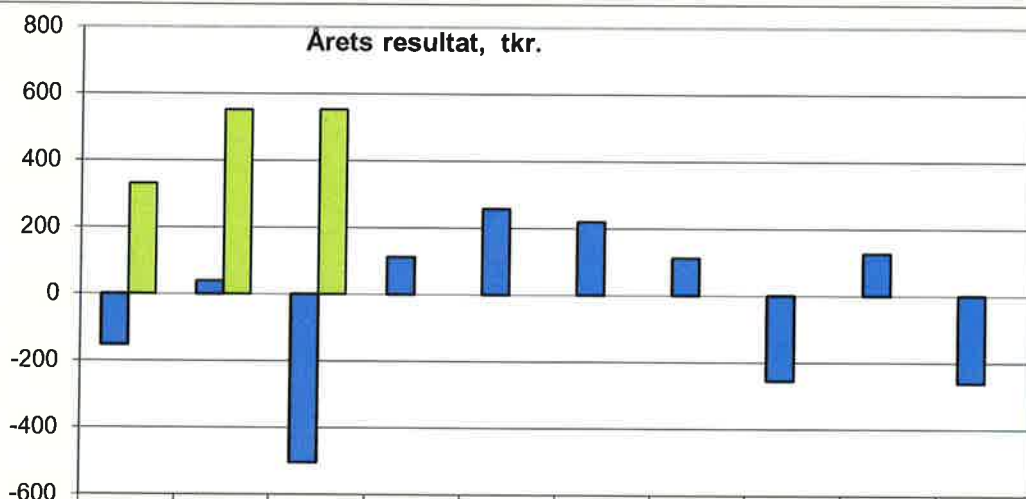


Indtægter, tkr.



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
■ Tilslutningsafgift	0	0	0	0	0	0	139	-10	104	37
■ Bidrag sikringsfond	332	552	553	553	554	554	0	0	0	0
■ Vandafgift mv.	1.482	1.423	1.389	1.290	1.281	1.295	1.381	1.377	1.270	1.334
■ Målerleje	107	106	106	107	107	107	214	214	215	215

Årets resultat, tkr.



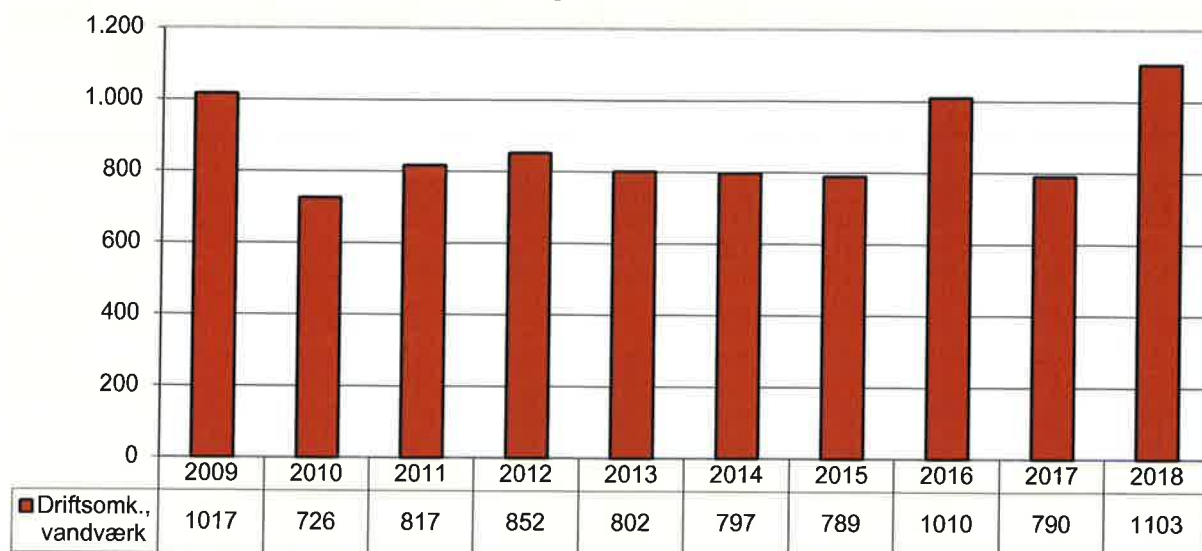
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
■ Ordinært resultat	-152	39	-504	112	257	219	112	-255	126	-261
■ Bidrag sikringsfond	331	552	553	0	0	0	0	0	0	0

Vandforbrug i m3

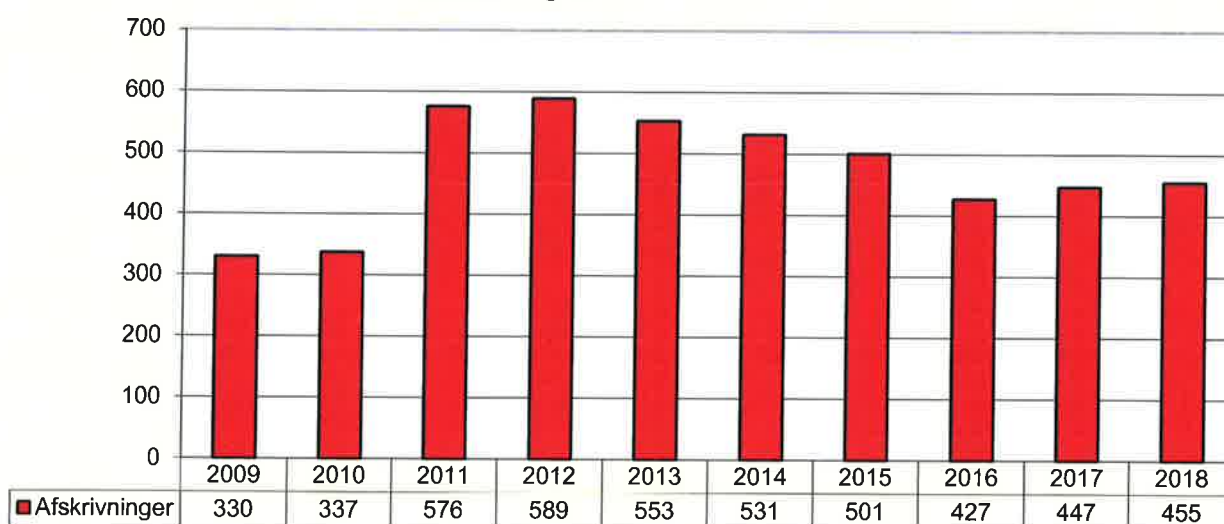


	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
■ Oppumpet	60.645	60.000	60.538	58.419	53.320	50.562	50.025	49.311	47.966	63.152
■ Registreret	51.380	41.000	43.361	43.848	42.459	44.127	44.354	43.694	43.480	48.135
■ Reg. i %	85%	68%	72%	75%	80%	87%	89%	89%	91%	91%

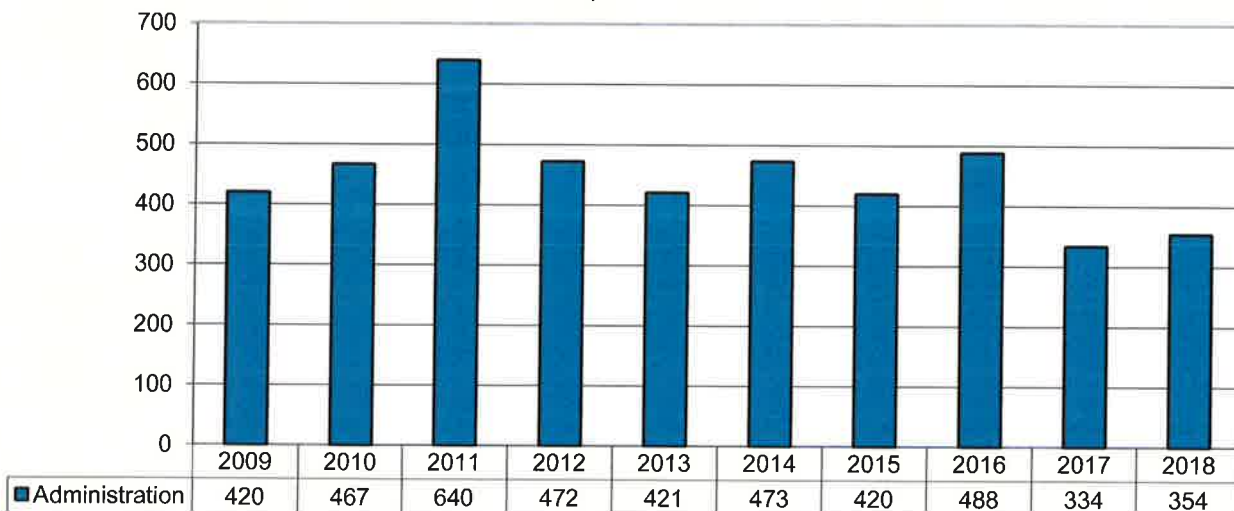
Driftsomkostninger, vandværker, tkr.



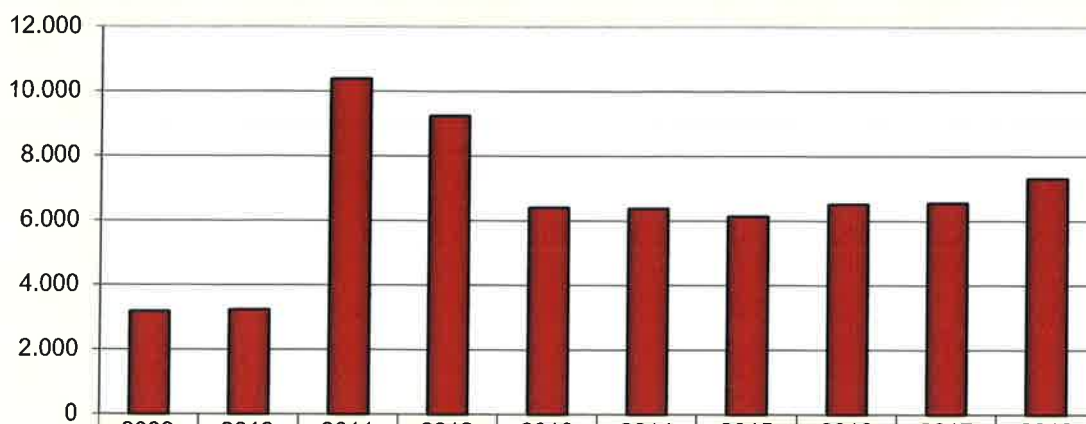
Afskrivninger, tkr.



Administration, tkr.

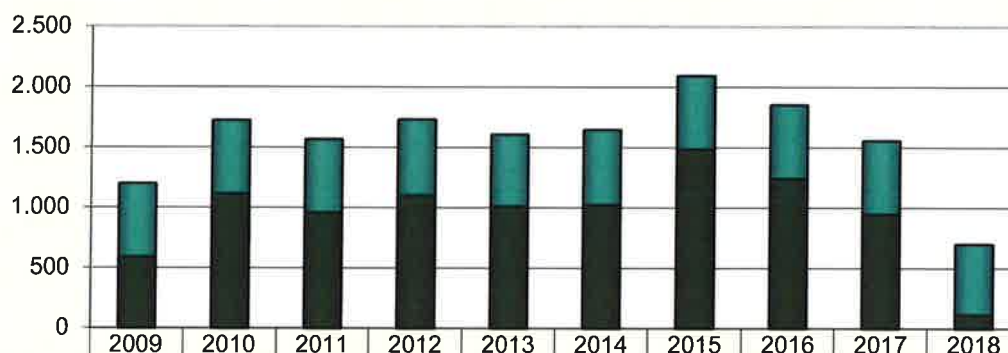


## Anlægsaktiver, tkr.



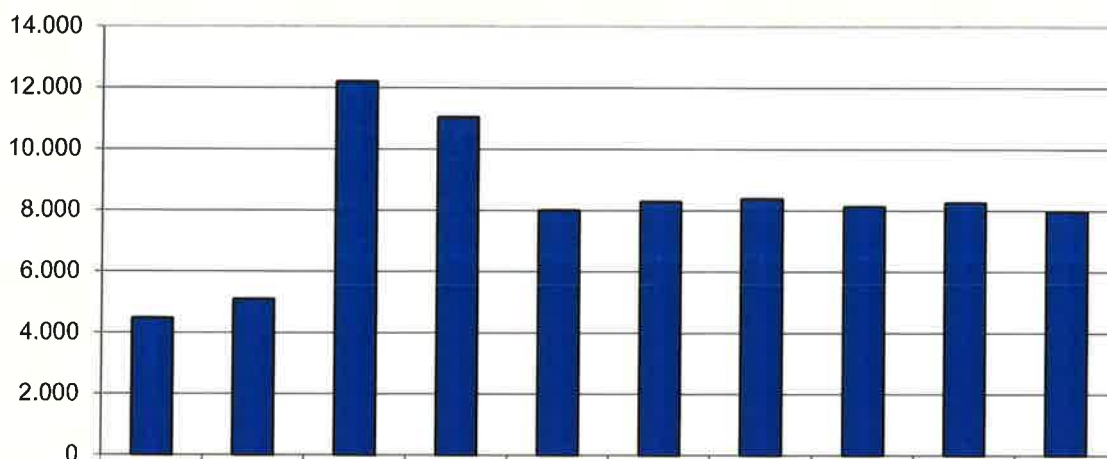
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
■ Anlægsaktiver	3.182	3.237	10.394	9.240	6.405	6.380	6.134	6.519	6.550	7.309

## Likvide beholdninger og værdipapirer, tkr.



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
■ Sikringsfond	0	0	0	0	0	0	0	0	0	0
■ Værdipapirer	608	609	605	627	593	621	605	612	609	583
■ Likvide beholdninger	590	1.114	960	1.104	1.013	1.026	1.488	1.242	948	116

## Egenkapital, tkr.



	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
■ Egenkapital	4.479	5.097	12.200	11.034	8.000	8.286	8.381	8.134	8.257	7.969