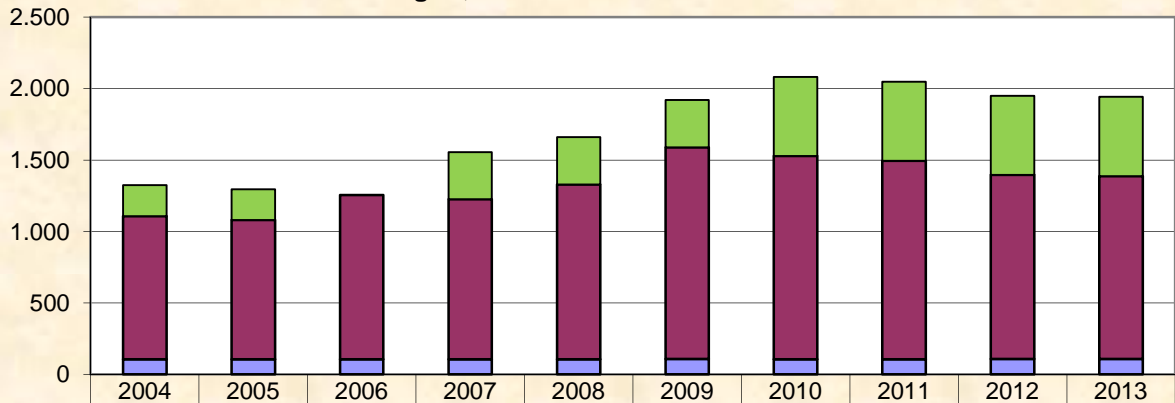
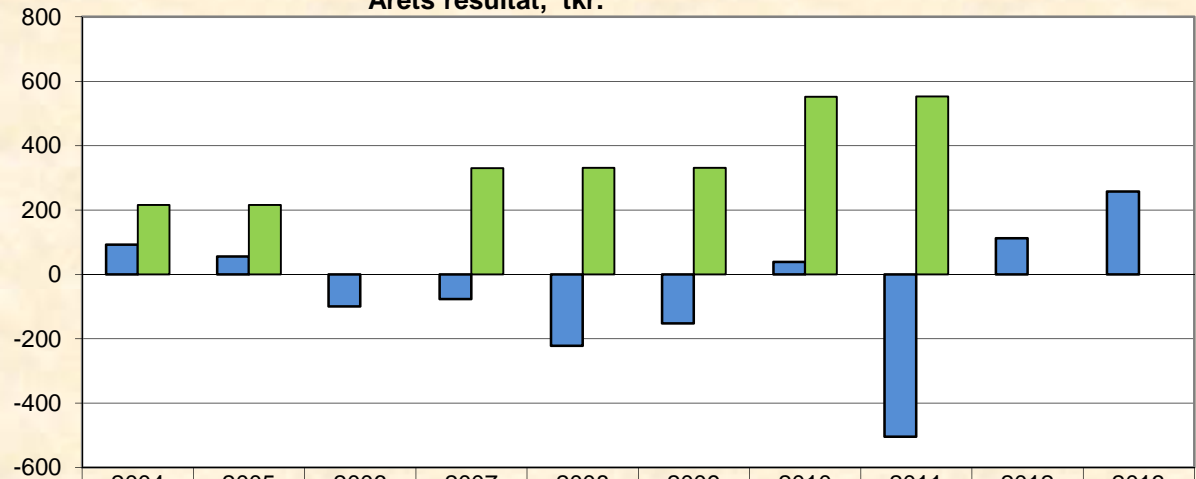


Indtægter, tkr.



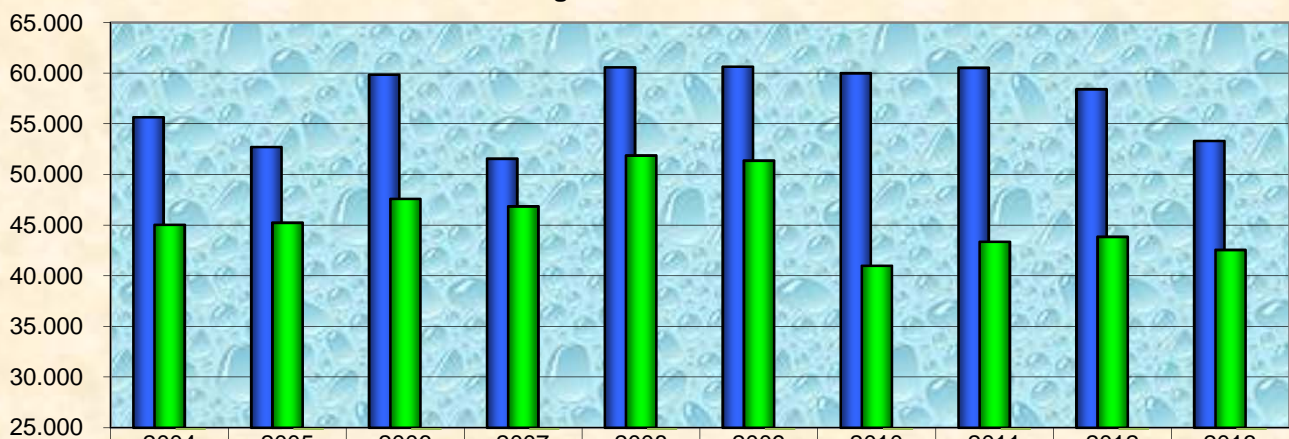
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
■ Bidrag sikringsfond	216	216	0	330	331	332	552	553	553	554
■ Vandafgift mv.	1.003	975	1.149	1.120	1.223	1.482	1.423	1.389	1.290	1.281
■ Målerleje	105	105	106	106	106	107	106	106	107	107

Årets resultat, tkr.



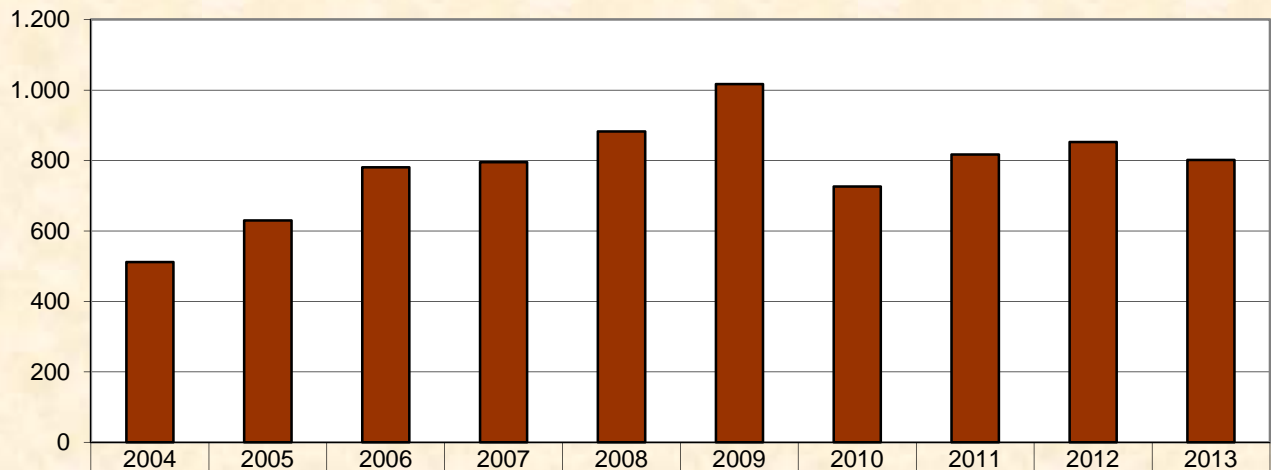
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
■ Ordinært resultat	92	56	-99	-77	-222	-152	39	-504	112	257
■ Bidrag sikringsfond	216	216	0	330	331	331	552	553	0	0

Vandforbrug i m3



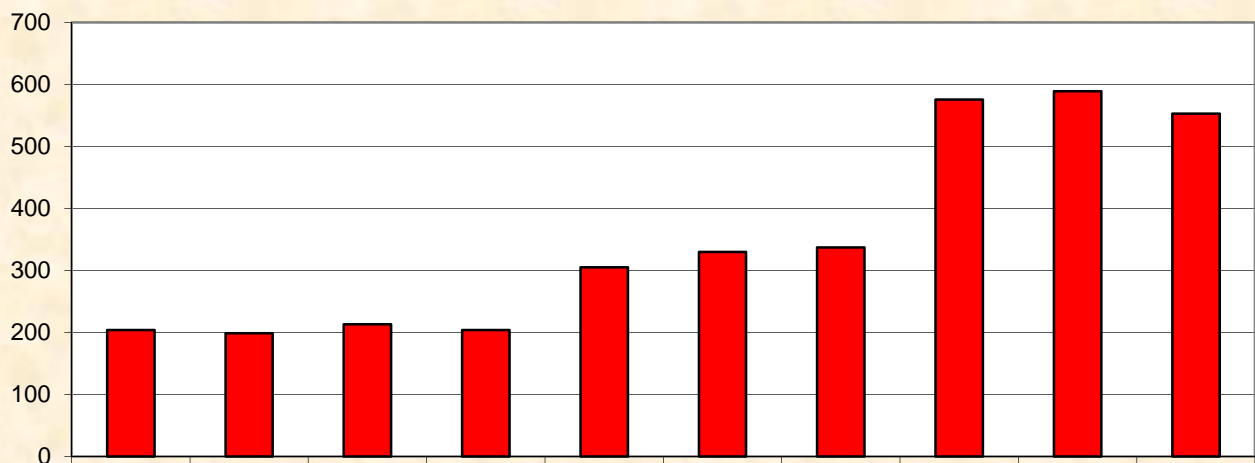
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
■ Oppumpet	55.665	52.717	59.856	51.565	60.583	60.645	60.000	60.538	58.419	53.320
■ Registreret	45.041	45.245	47.600	46.856	51.877	51.380	41.000	43.361	43.848	42.553
■ Reg. i %	81%	86%	80%	91%	86%	85%	68%	72%	75%	80%

Driftsomkostninger, vandværker, tkr.



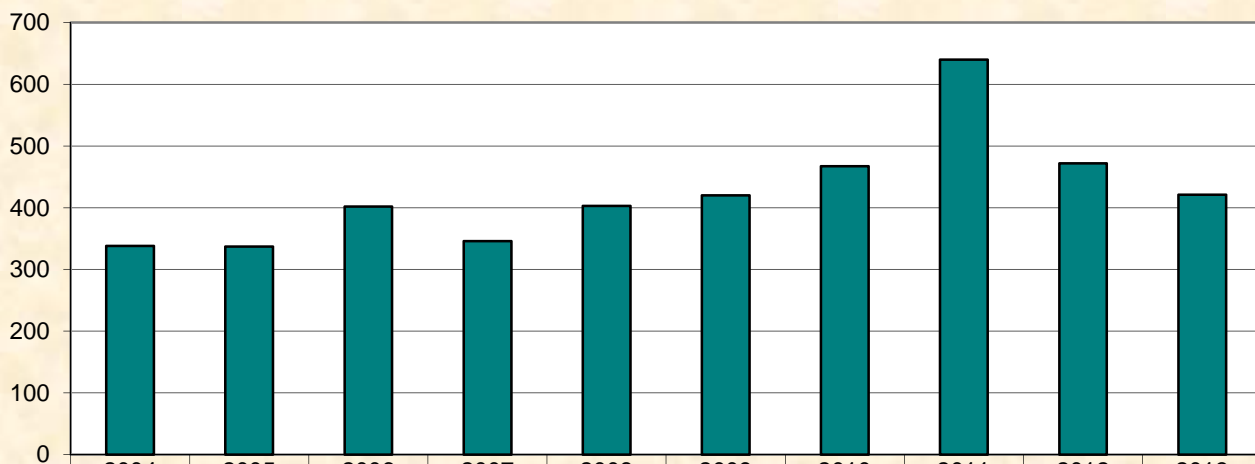
■ Driftsomk., vandværk	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	512	630	781	795	882	1017	726	817	852	802

Afskrivninger, tkr.



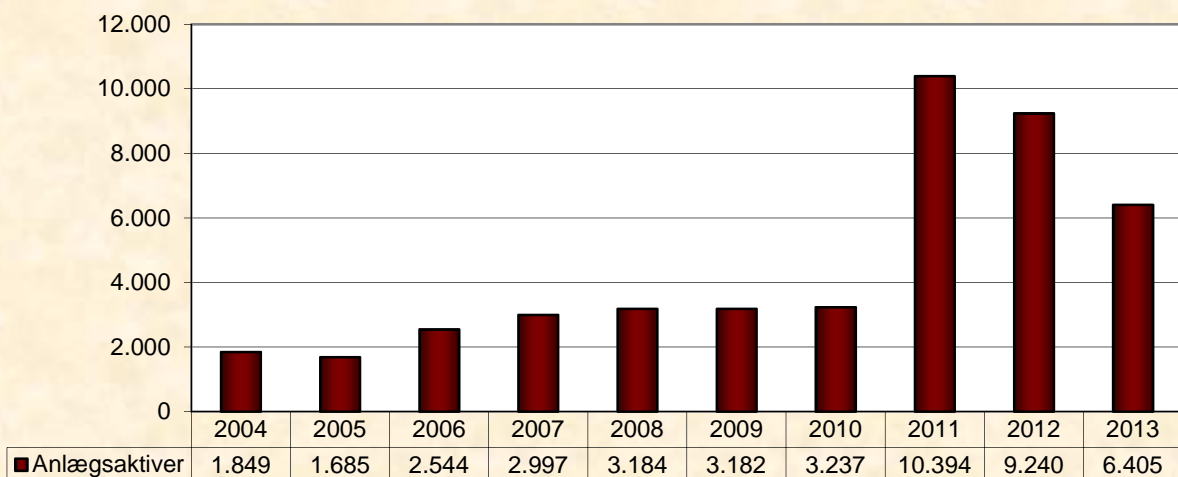
■ Afskrivninger	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	204	199	213	204	305	330	337	576	589	553

Administration, tkr.

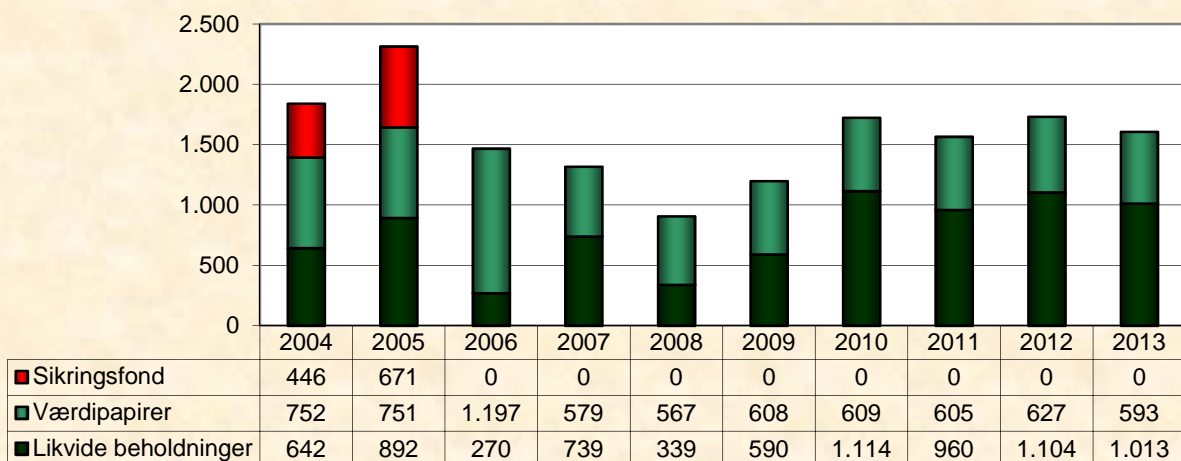


■ Administration	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	338	337	402	346	403	420	467	640	472	421

**Anlægsaktiver, tkr.**



**Likvide beholdninger og værdipapirer, tkr.**



**Egenkapital, tkr.**

