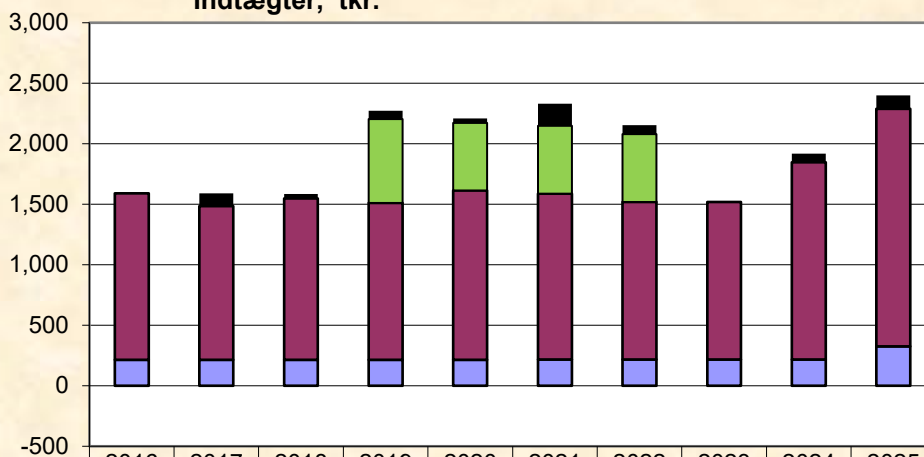
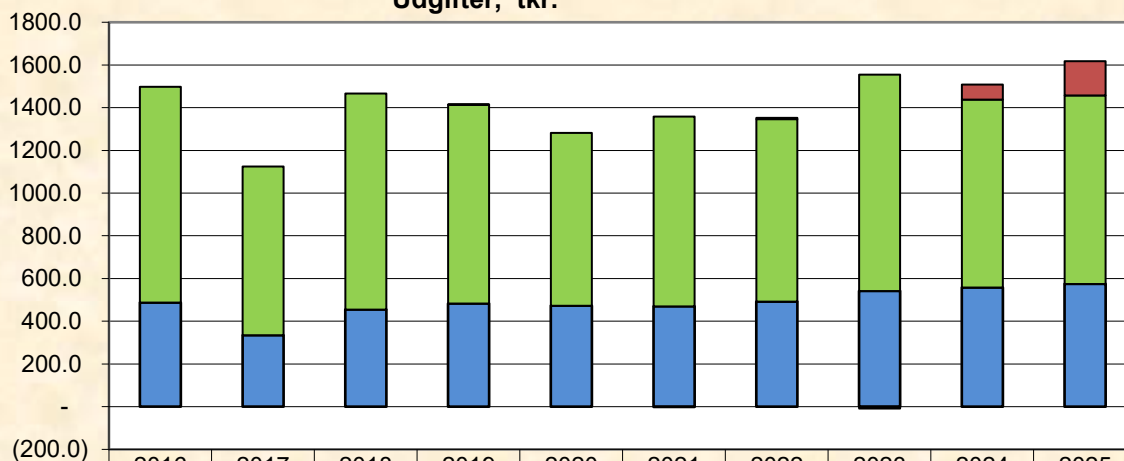


Indtægter, tkr.



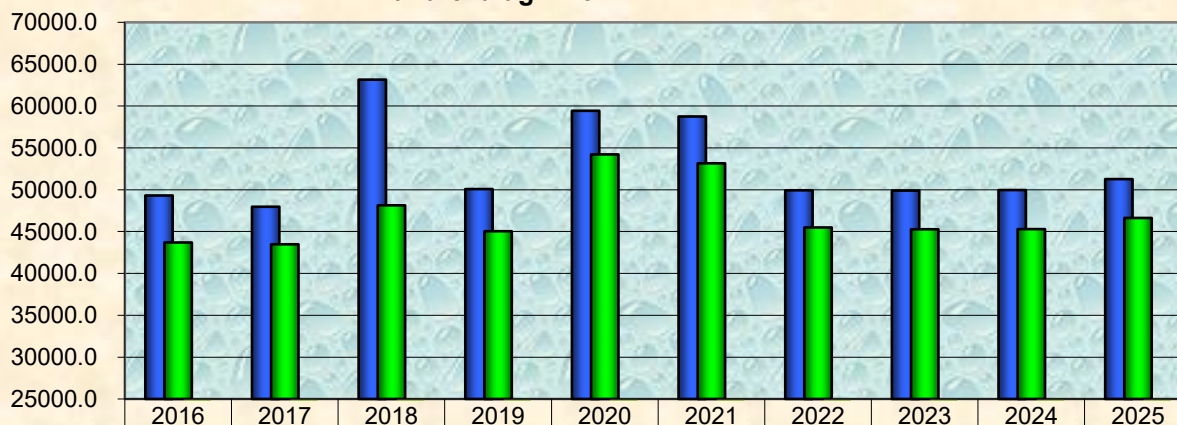
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
■ Tilslutningsafgift	-10	104	37	71	37	183	73	0	73	110
■ Sikrings-/særlig anlægsfond	0	0	0	692	558	561	561	0	0	0
■ Vandafgift mv.	1,377	1,270	1,334	1,296	1,398	1,370	1,302	1,301	1,629	1,963
■ Målerleje	214	215	215	215	215	217	217	217	217	326

Udgifter, tkr.



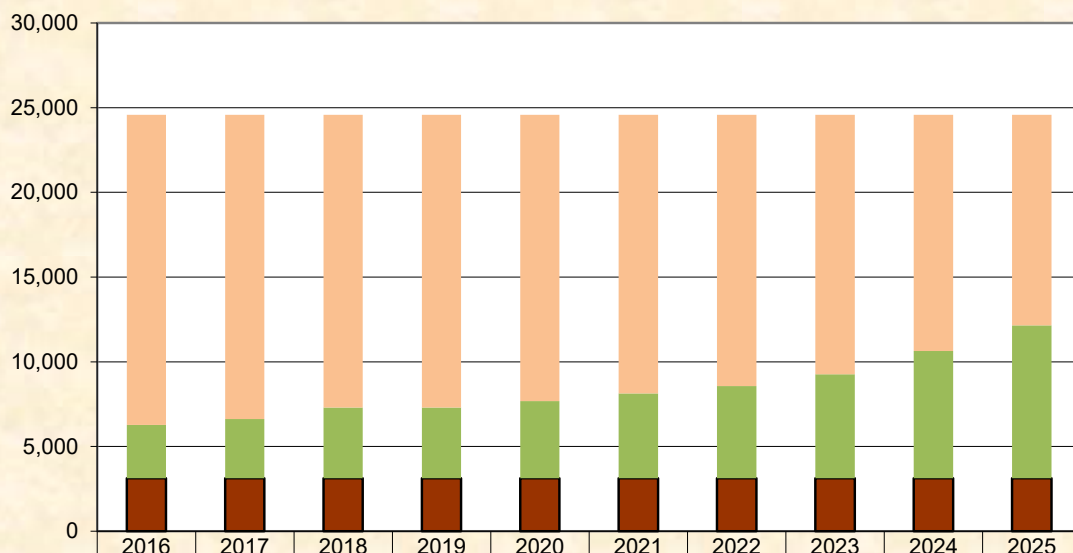
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
■ Renteudgifter	-	-	-	1.0	-	(2.0)	6.0	(8.0)	71.0	161.0
■ Driftsudgifter	1010.0	790.0	1011.0	931.0	809.0	888.0	854.0	1012.0	879.0	882.0
■ Administration	488.0	334.0	455.0	483.0	473.0	470.0	492.0	542.0	558.0	575.0

Vandforbrug i m3



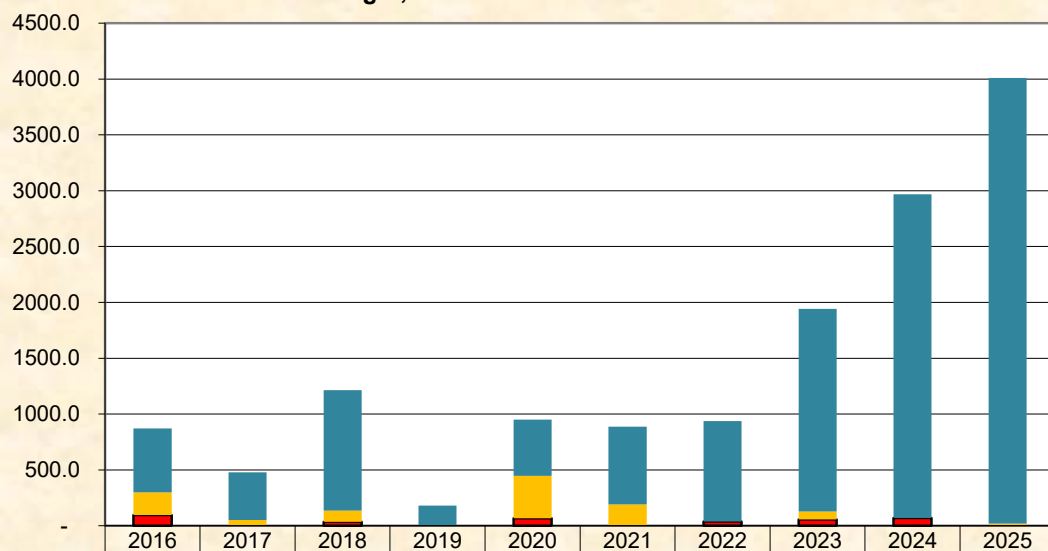
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
■ Udpumpet	49311.0	47966.0	63152.0	50078.0	59431.0	58751.0	49931.0	49896.0	49961.0	51268.0
■ Registreret	43694.0	43480.0	48135.0	45040.0	54218.0	53151.0	45489.0	45273.0	45292.0	46626.0
■ Vandtab i %	11%	9%	24%	10%	9%	10%	9%	9%	9%	9%

Ledningsnet - materialer, meter



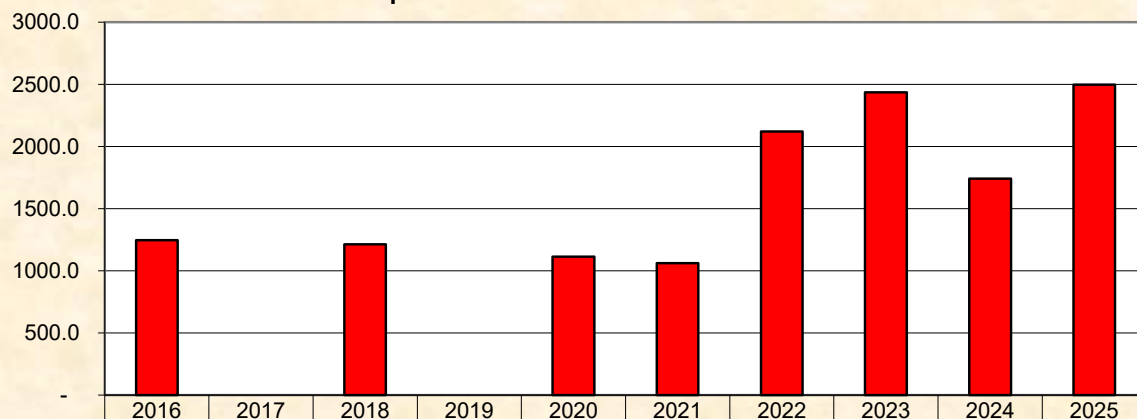
Eternit	18300.0	17955.0	17280.0	17280.0	16887.0	16432.0	16007.0	15312.0	13929.0	12422.0
PE - Polyethylen	3143.0	3488.0	4163.0	4163.0	4556.0	5011.0	5436.0	6131.0	7514.0	9021.0
PVC - polyvinylklorid	3131.0	3131.0	3131.0	3131.0	3131.0	3131.0	3131.0	3131.0	3131.0	3131.0

Investeringer, tkr.



Ledningsnet	572.0	426.0	1079.0	181.0	504.0	695.0	901.0	1814.0	2897.0	3992.0
Bygninger og boringer	203.0	52.0	99.0	-	379.0	191.0	-	71.0	-	18.0
Driftsmidler	96.0	-	36.0	-	68.0	-	37.0	57.0	70.0	-

Pris pr. meter tkr.



Kr/meter	1246.37	-	1212.79	-	1113.11	1062.27	2120.97	2435.37	1741.78	2497.01
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